

	PAN 2024	Actual Year 7 Oct 24	Diff	% Diff
All Saints' Co E Academy	180	108	72	40.00%
The Woodroffe School	174	113	61	35.06%

Proposed allocation of falling rolls funding

	Oct 25 Reduction of Pupils	Oct 25 Reduction %	Oct 24 Reduction of Pupils	Oct 24 Reduction %
All Saints C of E	-105	-15.00%	-55	-7.28%
Downlands Community	-29	-14.29%	-22	-9.78%
Piddle Valley CE First	-2	-5.56%	-8	-18.18%
Portesham CE Primary	-13	-23.21%	-3	-5.08%
Powerstock CE VA Primary	-4	-10.26%	-19	-32.76%
Sixpenny Handley First	-7	-10.94%	-7	-9.86%
St Gregory's C of E Primary	-10	-16.67%	-7	-10.45%
St Marks CE VA Primary	-26	-21.67%	-20	-14.29%
St Mary and St Joseph's Catholic Primary	-38	-31.67%	-20	-14.29%
St Michael's CE Primary	-14	-19.44%	-15	-17.24%
Sturminster Marshall First	-15	-22.06%	-15	-18.07%
The Woodroffe School	-48	-6.10%	-64	-7.52%
Thorncombe St Mary's	-6	-20.69%	-4	-12.12%
Three Legged Cross First	-8	-9.52%	-10	-10.64%
	-325		-269	

PAN 2025	Actual Year 7 Oct 25	Diff	% Diff
120	87	33	27.50%
174	115	59	33.91%

1	1.47
£4,033.32	£5,930.49

Combined Reduction	Combined 2 year Reduction %	Primary Rate	Secondary Rate	Falling Rolls Funding
-160	-11.14%		£610.939	-£97,750
-51	-12.03%	£415.605		-£21,196
-10	-11.87%	£415.605		-£4,156
-16	-14.15%	£415.605		-£6,650
-23	-21.51%	£415.605		-£9,559
-14	-10.40%	£415.605		-£5,818
-17	-13.56%	£415.605		-£7,065
-46	-17.98%	£415.605		-£19,118
-58	-22.98%	£415.605		-£24,105
-29	-18.34%	£415.605		-£12,053
-30	-20.07%	£415.605		-£12,468
-112	-6.81%		£610.939	-£68,425
-10	-16.41%	£415.605		-£4,156
-18	-10.08%	£415.605		-£7,481
-594				-£300,000

0.103043 89.6957%